

# Consolidated Financial Results for the Third Quarter of the fiscal year ending March 31, 2010

February 2, 2010

Company name : NTT DATA Corporation  
 Stock exchange on which the Company's shares are listed : Tokyo Stock Exchange 1st Section  
 Code number : 9613  
 URL : <http://www.nttdata.co.jp/>  
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Date of scheduled filing of Quarterly Business Report : February 10, 2010  
 Date of scheduled payment of dividends : —

(Amounts are rounded off to the nearest 1 million yen)

## 1. Consolidated Financial Results in Q3 of FY2009 (From April 1, 2009 to December 31, 2009)

### (1) Consolidated Results of Operations

(% of change from the corresponding previous quarterly period)

	Net sales		Operating income		Ordinary income		Net income	
	¥ million	%	¥ million	%	¥ million	%	¥ million	%
<b>FY2009 Q3</b>	796,655	2.8	50,181	(26.6)	45,228	(32.8)	21,839	(39.5)
FY2008 Q3	774,747	—	68,356	—	67,310	—	36,110	—

	Net income per share	Net income per share (diluted)
	¥	¥
<b>FY2009 Q3</b>	7,786.02	7,785.88
FY2008 Q3	12,873.65	—

### (2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio	Net assets per share
	¥ million	¥ million	%	¥
<b>FY2009 Q3</b>	1,231,188	596,426	46.4	203,769.54
FY2008	1,275,091	592,004	44.4	201,892.62

Note: Equity FY2009 Q3 571,573million yen FY2008 566,308million yen

## 2. Dividends

	Cash dividends per share				
	End of the first quarter	End of the second quarter	End of the third quarter	Year-end	Total
FY2008	¥ —	¥ 3,000.00	¥ —	¥ 3,000.00	¥ 6,000.00
<b>FY2009</b>	—	3,000.00			
<b>FY2009 (Forecast)</b>			—	3,000.00	6,000.00

Note: Revisions to the forecast of dividends in the current quarter: No

## 3. Forecast of consolidated results for FY2009 (From April 1, 2009 to March 31, 2010)

(% of change from the corresponding previous period)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥
<b>FY2009</b>	1,140,000	0.1	75,000	(23.9)	70,000	(26.7)	34,500	(28.7)	12,299.47

Note: Revisions to the forecast of consolidated results in the current quarter: Yes

#### 4. Others

- (1) Changes in significant subsidiaries during the current period  
(Changes in specified subsidiaries that caused a change in the scope of consolidation): No
- (2) Application of simplified accounting and application of special accounting to preparation of quarterly consolidated financial statements: Yes  
(Note: For details please refer to “4. Others” in the Qualitative Information and Financial Statements section on page 6.)
- (3) Changes in accounting principles and procedures, presentation, etc., relating to the preparation of quarterly consolidated financial statements (Those included in changes in important matters fundamental to the preparation of quarterly consolidated financial statements)  
1) Change caused by revision of accounting standards, etc.: Yes  
2) Changes other than in 1) above: No  
(Note: For details please refer to “4. Others” in the Qualitative Information and Financial Statements section on page 6.)
- (4) Number of shares outstanding(common stock)
- |   |           |                 |           |                 |
|---|-----------|-----------------|-----------|-----------------|
| 1) Number of shares outstanding<br>(inclusive of treasury stock)            | FY2009 Q3 | 2,805,000shares | FY2008    | 2,805,000shares |
| 2) Number of treasury stock   | FY2009 Q3 | — shares        | FY2008    | — shares        |
| 3) Average number of shares over period<br>(consolidated total for quarter) | FY2009 Q3 | 2,805,000shares | FY2008 Q3 | 2,805,000shares |

\* Explanations relating to the appropriate use of results forecasts, and other noteworthy items

The results forecasts contained in this document are based on certain premises derived from information available to the NTT DATA Group at this time. As a result of various factors that may arise in the future, actual results may differ from the Group’s forecasts.

(Note: For details please refer to “3. Qualitative Information on the Consolidated Results Forecast” in the Qualitative Information and Financial Statements section on page 5.)

Consolidated Results of Operations in Q3 of FY2009 (From October 1, 2009 to December 31, 2009)

(% of change from the corresponding previous quarterly period)

	Net sales		Operating income		Ordinary income		Net income	
	¥ million	%	¥ million	%	¥ million	%	¥ million	%
<b>FY2009 Q3</b>	263,827	0.9	16,705	(29.4)	14,844	(38.1)	6,597	(50.6)
FY2008 Q3	261,353	—	23,671	—	23,983	—	13,347	—

	Net income per share	Net income per share (diluted)
	¥	¥
<b>FY2009 Q3</b>	2,352.12	—
FY2008 Q3	4,758.48	—

## Qualitative Information and Financial Statements

### 1. Qualitative Information on the Consolidated Business Results

During the period under review the state of the Japanese economy remained serious, characterized by the continuation of difficult conditions for corporate earnings and weak capital investment activity. Exports and industrial output continue to trend upwards as economic conditions overseas improve, but the gradual peaking of public investment and similar factors suggest that although the pickup of the economy will continue, it will do so at only a moderate pace.

In the information service industry the curbs on IT investment are continuing overall against the backdrop of deteriorating corporate earnings, reflected in the suspension of new projects and declines in unit prices for services. Nevertheless, signs of brightness are evident in some areas, principally indispensable projects such as the rebuilding of obsolescent systems and development of systems to address compliance requirements. On the downside, customer demands for lower prices, shorter delivery periods, and higher quality are becoming increasingly loud.

#### Implementation of management policies

Amid these circumstances the NTT DATA Group has sought to “achieve quantitative expansion through quality,” endeavoring to continuously develop business and increase corporate value. We have done so by pursuing the primary strategies of our Medium-term Management Policy, namely “Strengthening of service provision capability,” “Group businesses enhancement and expansion,” and “Environment-oriented management,” towards our goal of being ranked “No.1 in customer satisfaction” as a “Leading-edge innovator.” Examples of specific action taken are as follows.

#### < Strengthening of service provision capability >

- Our Defense Systems Group, in charge of system building and service provision in the national security field, has achieved Capability Level 5, the highest level of attainment in the latest version of CMMI process appraisal program. CMMI (Capability Maturity Model Integration) is a model for expressing the maturity of an organization carrying out system development.
- NTT DATA co-founded the Dependable Software Forum, whose purpose is to enhance the reliability and safety of software. We did so jointly with four companies—Fujitsu Limited, NEC Corporation, Hitachi, Ltd., and Toshiba Corporation—and the National Institute of Informatics.
- As part of our goal to advance the development of global human resources, in India we have implemented an educational program for young company personnel that includes linguistic training and participation in system-development projects.

#### < Group businesses enhancement and expansion >

- In order to develop cloud-type business for financial institutions in China, NTT DATA has decided to establish Yuxin Data Technologies Limited as a joint venture with the Chinese company Yucheng Technologies Limited.
- NTT DATA has concluded a capital and business alliance agreement with NJK Corporation for the purpose of further strengthening its operating base and expanding the range of its business, and commenced a tender offer for NJK's shares.

- Via our German subsidiary itelligence AG, we have formed a capital alliance with the Netherlands company 2B Interactive B.V., which is developing SAP business primarily in the Netherlands and Belgium.
- We have integrated NTT DATA Systems Corporation's Oracle-related business into NTT DATA Intellilink Corporation, the purpose being to expand business scale and enhance service-provision capability.

<Environment-oriented management >

- NTT DATA has built a collaborative structure with companies and municipalities in preparation for the implementation of proving operations for an electric vehicle charging infrastructure service that form part of the 2009 trial projects organized by the Ministry of Economy, Trade and Industry's Agency for Natural Resources and Energy to create an environment conducive to electric vehicles.
- In our Green Data Center, we completed verification testing of a high-voltage direct-current power supply system, a new venture implemented with the aim of creating energy-saving data centers.
- NTT DATA conducted the "INFOX Green Campaign" to mark the 10th anniversary of the launch of the INFOX card-settlement terminal and INFOX-NET card-settlement network services. This was a philanthropic campaign involving the planting of trees in Indonesia corresponding with the number of transactions paid by credit card.

Implementation of business activities

Through these efforts the Company conducted vigorous marketing activities to win orders for new systems and inaugurate services, and also undertook efficient system development. At the same time the Company continued to strive to provide stable services for systems already supplied to customers.

The following is a description of cross-sectional efforts made in its business fields.

- NTT DATA has decided to roll out its cloud service brand BizCloud, offering a comprehensive lineup of cloud solutions ranging from infrastructure to applications.

The following sections present descriptions of efforts made in each of its business fields.

<Public Administration Sector >

- We won an order as contractor for the operation of the E-Government Support Center and related activities for the Ministry of Internal Affairs and Communications.
- NTT DATA opened the Inagi City Public i-Plaza complex in Inagi, a city in the Tokyo metropolitan area. This is a PFI project in which the private sector plays the core roles in aspects ranging from design and construction to the management of its operation and maintenance.

<Financial Sector >

- We won an order from Japan Post Bank Co., Ltd. for the procurement of its next-generation business system.
- For our INFOX card-settlement terminals, we expanded the range of usable circuits, achieving one of the industry's highest levels of coverage by communications circuits.

### <Industrial Sector>

- We launched a comprehensive service to support Japanese companies wishing to comply with International Financial Reporting Standards (IFRS), covering aspects ranging from conceptualization to IFRS application, process innovation, system building, and education.
- NTT DATA Intramart Corporation joined forces with NTT Communications Corporation to launch a cloud e-mail service in conjunction with the intra-mart.

As a result of these activities, net sales rose during the reporting period owing to the increase in the number of consolidated subsidiaries, but performance was also impacted by a deterioration in the cost-of-sales ratio owing to factors such as the worsening of business conditions and intensification of competition, and by an increase in selling, general and administrative expenses caused by factors that included the amortization of goodwill resulting from the increase in the number of consolidated subsidiaries. Owing to factors such as these, business performance was as follows.

• Net Sales	263.8 billion yen	(up 0.9% year-on-year)
• Operating Income	16.7 billion yen	(down 29.4% year-on-year)
• Ordinary Income	14.8 billion yen	(down 38.1% year-on-year)
• Net Income	6.5 billion yen	(down 50.6% year-on-year)

Please refer to the Consolidated Financial Results for the First Quarter of the Fiscal Year Ending March 31, 2010 (released on July 31, 2009), and the Consolidated Financial Results for the Second Quarter of the Fiscal Year ending March 31, 2010 (released on October 29, 2009), for qualitative information on the consolidated business results relating to the first and second quarters of the fiscal year ending March 31, 2010.

## 2. Qualitative Information on the Consolidated Financial Position

Total assets at the end of the third quarter totaled 1,231.1 billion yen, down by 43.9 billion yen, or 3.4%, from the end of the previous fiscal year. The principal changes in assets and liabilities were as follows.

### • Assets

Owing to factors such as a decline in accounts receivable, current assets totaled 405.6 billion yen, down by 42.7 billion yen, or 9.5%, from the end of the previous fiscal year.

Non-current assets totaled 825.5 billion yen, down by 1.1 billion yen, or 0.1%, from the end of the previous fiscal year.

### • Liabilities

Owing to factors such as decreases in accounts payable and income taxes payable, liabilities totaled 634.7 billion yen, down by 48.3 billion yen, or 7.1%, from the end of the previous fiscal year.

## 3. Qualitative Information on the Consolidated Results Forecast

In view of our recent business performance and other factors, the consolidated results forecast for the fiscal year ending March 31, 2010 (April 1, 2009 to March 31, 2010) has been revised from that released on October 29, 2009. The details are as follows.

(Net Sales)

We expect that although sales are supported by recent strong orders to some extent, the number of new M&As aimed at expanding overseas sales will be less than planned, and that revenues among existing subsidiaries will decline owing to the weak economy.

(Operating Income)

We expect a decrease in operating income resulting from a drop in net sales and other factors, and also forecast an increase in selling, general and administrative expenses due in large part to temporary personnel shifts to deal with the economic downturn.

As a result of these developments, the consolidated results forecast for the fiscal year ending March 31, 2010 has been revised.

The revisions in the forecasts of ordinary income and net income mainly result from a decrease in operating income forecast.

(Unit: ¥ billion; %)

	Net sales	Operating income	Ordinary income	Net income
Previous forecast (A) (released on October 29, 2009)	1,170.0	90.0	86.0	47.0
Revised forecast (B)	1,140.0	75.0	70.0	34.5
Difference (B - A)	(30.0)	(15.0)	(16.0)	(12.5)
Percentage difference (%)	(2.6)	(16.7)	(18.6)	(26.6)
(Reference) Actual results for FY2008 (Year ended March 31, 2009)	1,139.0	98.5	95.5	48.3

#### 4. Others

(1) Changes in significant consolidated subsidiaries (which resulted in changes in scope of consolidation)

There were no changes in significant consolidated subsidiaries during the period.

(2) Application of simplified accounting and application of special accounting to preparation of quarterly consolidated financial statements

1) Simplified accounting

Only material adjustments and tax deductions are taken into consideration in the computation of corporation tax, deferred tax assets, and deferred tax liabilities.

2) Special accounting to preparation of quarterly consolidated financial statements

N/A

(3) Changes in accounting principles and procedures, presentation, etc., relating to the preparation of quarterly consolidated financial statements

1) Changes in standard for stating earnings from and cost of completed works

With regard to the recording basis for earnings related to contract works, NTT DATA had been applying the completed-contract method to contract works, but from the first quarter of the fiscal year ending March 31, 2010, the Company is applying the Accounting Standard for Construction Contracts (ASBJ Statement No. 15; December 27, 2007) and the Guidance on Accounting Standard for Construction Contracts (ASBJ Guidance No. 18; December 27, 2007). Accordingly, with regard to works contracts for commissioned software development that commenced in the first quarter, those works for which the outcome of the progress made by the end of the reporting period is deemed certain are subject to the percentage-of-completion method (with the percentage of completion estimated on a cost-to-cost basis), and other works are subject to the completed-contract method. In consequence, net sales increased by 17,034 million yen, and operating income, ordinary income and income before income taxes increased by 2,114 million yen.

2) Changes in method of presentation

(Consolidated Statements of Operations)

Owing to a decrease in the significance of the amount stated in the item "Gains on sales of subsidiaries' and affiliates' stocks," which was stated as a separate item in non-operating income in the third quarter and the first nine months of the previous fiscal year, this amount is included in the "Others" item as of this reporting period. For the fiscal year ending March 31, 2010, the amount of "Gains on sales of subsidiaries' and affiliates' stocks" totaled 33 million yen in the third quarter and totaled 95 million yen in the first nine months.

(Consolidated Statements of Cash Flows)

Taking the need for consistency with year-end statements into consideration, the item "Payments for investments in subsidiaries resulting in change in scope of consolidation," which was included in the "Payments for investments in subsidiaries" component of cash flows from investing activities in the same period of the previous fiscal year, is stated as a separate item as of this reporting period. The item "Payments for investments in subsidiaries resulting in change in scope of consolidation" included in the "Payments for investments in subsidiaries" component of cash flows from investing activities in the same period of previous fiscal year was a decrease of 22,184 million yen.

## **5. Consolidated Financial Statements**

### **(1) Consolidated Balance Sheets**

(Unit: ¥ million)

	As of December 31, 2009	As of March 31, 2009
<b>ASSETS</b>		
<b>Current Assets</b>		
Cash on hand and at banks	83,742	125,421
Notes receivable and accounts receivable	165,056	219,984
Securities	22,000	2,000
Inventories	56,261	47,017
Deferred income taxes	16,251	18,810
Other current assets	63,564	36,111
Allowance for doubtful accounts	(1,215)	(886)
<b>Total Current Assets</b>	<b>405,661</b>	<b>448,458</b>
<b>Non-Current Assets</b>		
<b>Property and Equipment</b>		
Data communication facilities, net	137,107	131,096
Buildings and structures, net	105,730	106,038
Machinery, equipment and vehicles, net	16,314	17,512
Furniture, fixtures and tools, net	14,402	14,988
Land	49,062	49,053
Lease assets, net	8,647	11,708
Construction in progress	48,614	54,438
<b>Total Property and Equipment</b>	<b>379,879</b>	<b>384,837</b>
<b>Intangible Assets</b>		
Software	213,531	208,871
Development costs of software in progress	77,082	76,899
Goodwill	34,133	38,066
Other intangible assets	10,654	8,173
<b>Total Intangible Assets</b>	<b>335,403</b>	<b>332,011</b>
<b>Investments and Other Assets</b>		
Investments in securities	21,784	21,338
Deferred income taxes	53,953	54,895
Other assets	35,016	34,055
Allowance for doubtful accounts	(511)	(503)
<b>Total Investments and Other Assets</b>	<b>110,244</b>	<b>109,785</b>
<b>Total Non-Current Assets</b>	<b>825,526</b>	<b>826,633</b>
<b>TOTAL ASSETS</b>	<b>1,231,188</b>	<b>1,275,091</b>

## Consolidated Balance Sheets-continued

(Unit: ¥ million)

	As of December 31, 2009	As of March 31, 2009
<b>LIABILITIES</b>		
<b>Current Liabilities</b>		
Accounts payable	66,264	94,293
Short-term borrowings	12,890	16,551
Commercial Paper	20,000	25,000
Current portion of long-term debt	18,362	8,045
Current portion of bonds payable	33,128	3,000
Obligation under capital leases	10,062	12,082
Accounts payable-other	15,135	22,500
Income taxes payable	10,898	37,409
Allowance for contract losses	5,053	5,178
Other current liabilities	119,553	95,880
<b>Total Current Liabilities</b>	<b>311,350</b>	<b>319,942</b>
<b>Non-Current Liabilities</b>		
Bonds payable	179,957	210,046
Long-term debt	30,137	42,092
Obligation under capital leases	9,629	14,741
Provision for retirement benefits	88,855	81,683
Provision for retirement allowances to directors and statutory auditors	933	1,195
Other non-current liabilities	13,897	13,386
<b>Total Non-Current Liabilities</b>	<b>323,411</b>	<b>363,145</b>
<b>TOTAL LIABILITIES</b>	<b>634,761</b>	<b>683,087</b>
<b>NET ASSETS</b>		
<b>Shareholders' equity</b>		
Common Stock	142,520	142,520
Capital Surplus	139,300	139,300
Retained Earnings	303,771	298,752
<b>Total Shareholders' equity</b>	<b>585,591</b>	<b>580,572</b>
<b>Valuation and translation adjustments</b>		
Unrealized Gains on Investment Securities, Net of Taxes	(299)	(208)
Deferred gains and losses on hedge	—	6
Translation adjustments	(8,357)	(9,216)
Other valuation and translation adjustments	(5,360)	(4,845)
<b>Total Valuation and translation adjustments</b>	<b>(14,018)</b>	<b>(14,264)</b>
<b>Minority Interests in Consolidated Subsidiaries</b>	<b>24,852</b>	<b>25,695</b>
<b>TOTAL NET ASSETS</b>	<b>596,426</b>	<b>592,004</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>1,231,188</b>	<b>1,275,091</b>

## (2) Consolidated Statements of Operations

(Unit: ¥ million)

	Nine months ended December 31, 2008	Nine months ended December 31, 2009
<b>Net Sales</b>	<b>774,747</b>	<b>796,655</b>
<b>Cost of Sales</b>	<b>582,064</b>	<b>605,920</b>
<b>Gross Profit</b>	<b>192,683</b>	<b>190,734</b>
<b>Selling, General and Administrative Expenses</b>	<b>124,326</b>	<b>140,553</b>
<b>Operating Income</b>	<b>68,356</b>	<b>50,181</b>
<b>Non-Operating Income</b>		
Interest income	617	353
Dividend income	546	503
Gain on sales of subsidiaries' and affiliates' stocks	1,760	—
Other non-operating income	2,848	1,764
<b>Total Non-Operating Income</b>	<b>5,772</b>	<b>2,620</b>
<b>Non-Operating Expenses</b>		
Interest expenses	3,415	3,506
Other non-operating expenses	3,402	4,066
<b>Total Non-Operating Expenses</b>	<b>6,818</b>	<b>7,573</b>
<b>Ordinary Income</b>	<b>67,310</b>	<b>45,228</b>
<b>Income before Income Taxes</b>	<b>67,310</b>	<b>45,228</b>
<b>Income Taxes</b>	<b>30,162</b>	<b>23,103</b>
<b>Minority interests in income (loss)</b>	<b>1,038</b>	<b>285</b>
<b>Net Income</b>	<b>36,110</b>	<b>21,839</b>

(Unit: ¥ million)

	Three months ended December 31, 2008	Three months ended December 31, 2009
<b>Net Sales</b>	<b>261,353</b>	<b>263,827</b>
<b>Cost of Sales</b>	<b>194,799</b>	<b>200,587</b>
<b>Gross Profit</b>	<b>66,553</b>	<b>63,240</b>
<b>Selling, General and Administrative Expenses</b>	<b>42,882</b>	<b>46,534</b>
<b>Operating Income</b>	<b>23,671</b>	<b>16,705</b>
<b>Non-Operating Income</b>		
Interest income	151	130
Dividend income	22	22
Gain on sales of subsidiaries' and affiliates' stocks	1,740	—
Other non-operating income	287	274
<b>Total Non-Operating Income</b>	<b>2,202</b>	<b>428</b>
<b>Non-Operating Expenses</b>		
Interest expenses	1,084	1,163
Other non-operating expenses	806	1,125
<b>Total Non-Operating Expenses</b>	<b>1,891</b>	<b>2,289</b>
<b>Ordinary Income</b>	<b>23,983</b>	<b>14,844</b>
<b>Income before Income Taxes</b>	<b>23,983</b>	<b>14,844</b>
<b>Income Taxes</b>	<b>10,451</b>	<b>8,319</b>
<b>Minority interests in income (loss)</b>	<b>184</b>	<b>(73)</b>
<b>Net Income</b>	<b>13,347</b>	<b>6,597</b>

### (3) Consolidated Statements of Cash Flows

(Unit: ¥ million)

	Nine months ended December 31, 2008	Nine months ended December 31, 2009
<b>Cash Flows from Operating Activities</b>		
Income before income taxes	67,310	45,228
Depreciation and amortization	118,073	116,029
Loss on retirement of non-current assets	5,268	3,139
Increase/(decrease) in provision for retirement benefits	(30,614)	7,164
Interest expenses	3,415	3,506
Costs related to revision of secondment program, etc.	(40,773)	—
(Increase)/decrease in accounts receivable	60,273	55,872
(Increase)/decrease in inventories	(48,408)	(9,055)
Increase/(decrease) in accounts payable	(27,418)	(29,256)
Others, net	15,442	23,759
<b>Sub Total</b>	<b>122,569</b>	<b>216,389</b>
Interest and dividends received	1,163	855
Interest paid	(3,480)	(3,650)
Income taxes (paid)/reimbursed	2,877	(46,949)
<b>Net cash provided by operating activities</b>	<b>123,130</b>	<b>166,645</b>
<b>Cash Flows from Investing Activities</b>		
Payments for acquisition of non-current assets	(140,602)	(122,684)
Payments for investments in subsidiaries resulting in change in scope of consolidation	—	(1,729)
Payments for investments in subsidiaries	(23,797)	—
Others, net	4,417	(507)
<b>Net cash used in investing activities</b>	<b>(159,983)</b>	<b>(124,921)</b>
<b>Cash Flows from Financing Activities</b>		
Proceeds from issuance of bonds	129,570	—
Redemption of bonds at maturity	(60,000)	—
Proceeds from long-term debt	245	2,368
Repayments of long-term borrowings	(4,203)	(4,315)
Increase/(decrease) in commercial paper, net	(11,000)	(5,000)
Increase/(decrease) in short-term borrowings, net	(3,962)	(3,762)
Repayment of obligation under capital leases	(10,649)	(8,942)
Cash dividends	(14,978)	(16,379)
Cash dividends to minority shareholders	(2,473)	(747)
Others, net	—	60
<b>Net cash used in financing activities</b>	<b>22,550</b>	<b>(36,717)</b>
<b>Effect of Exchange Rate Changes on Cash and Cash Equivalents</b>	<b>(509)</b>	<b>319</b>
<b>Net Increase/(Decrease) in Cash and Cash Equivalents</b>	<b>(14,812)</b>	<b>5,325</b>
<b>Cash and Cash Equivalents at Beginning of Year</b>	<b>112,910</b>	<b>131,822</b>
<b>Cash and Cash Equivalents at End of period</b>	<b>98,098</b>	<b>137,148</b>

#### (4) Notes concerning going-concern assumptions

N/A

#### (5) Notes in the event of material changes in amount of shareholders' equity

Resolution	Class of stock	Total dividend amount (¥ million)	Dividend per share (¥)	Reference date	Effective date	Source of dividends
Ordinary general meeting of shareholders on June 23, 2009	Common stock	8,415	3,000	March 31, 2009	June 24, 2009	Retained earnings
Meeting of the board of directors on October 29, 2009	Common stock	8,415	3,000	September 30, 2009	December 1, 2009	Retained earnings

#### (6) Additional information

At the meeting of the board of directors of the reporting company held on December 21, 2009, an agreement on a capital and business alliance was concluded with NJK Corporation, and it was resolved to acquire that company's common stock by means of a tender offer. Accordingly, a tender offer is to be effected during the period from December 22, 2009 to February 22, 2010, and if completed successfully NJK Corporation will become a consolidated subsidiary of the reporting company.

The board of directors of NJK Corporation has adopted a resolution expressing approval of the tender offer.

##### Purpose of acquisition

The purpose is to further reinforce the operating bases of both companies and expand the range of their business activities by mutually complementing and effectively utilizing each other's management resources.

##### Acquisition cost

- i) Number of shares to be acquired: 7,071,000 common shares (51.54% of total)
- ii) Acquisition cost: 2,828 million yen (400 yen per share)

##### Outline of NJK Corporation

- i) Business activities: Software development business, network equipment and system products sales business, and original package development and sales business, etc.
- ii) Number of employees: 701 (at September 30, 2009)
- iii) Net sales: 11,364 million yen (fiscal year ended March 31, 2009).